



ANNUAL REPORT 2019

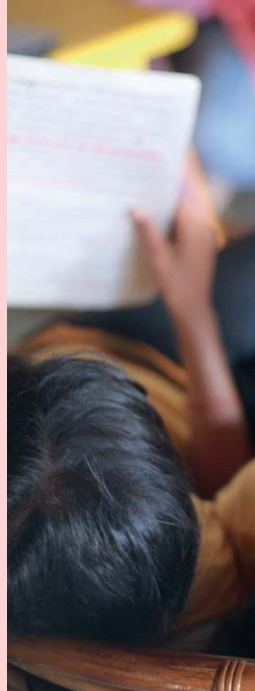


WHO WE ARE - OUR 2019 PROGRAM

Anjali House is a community learning center in Siem Reap, Cambodia, serving children and families from impoverished backgrounds. We believe that no child, regardless of socioeconomic background, should be forced to beg or work. We believe that they have the right to enjoy their childhood – to learn, play, make friends, and grow in a safe and happy environment.

These are basic rights that no child should be denied. One of the key factors in the development of Cambodia, as in any country, is the education of their children. We hope that by providing this education, these children will be able to fully contribute to, and participate in, the future of their country.

In 2019, Anjali House served 120 students by providing free education, health care, food, hygiene products, and access to the arts. This approach consisted of four programs to ensure children's physical and emotional well-being is looked after, create an environment of respect and collaboration with Anjali House families, foster lifelong learning in Anjali children, and encourage the pursuit of individual pathways to success for the future, whether that be in higher education, vocational training, or other dreams. We believe that our programs addressed the immediate basic needs of children and their families while providing them with the tools to succeed in the future.





We also spent the past year reviewing this approach to ensure we are still serving the needs of our community. The parents we work with told us they want to participate more in Anjali, are more financially stable and can provide basic care for their children, and asked us to focus on education and preparation for university.

Because the families we serve are now more financially stable, we are moving away from providing meals and basic care to focus on where we can have the greatest impact. We have honed in on the most successful and critical parts of our program: education for young students focused on creative workshops and computer and English lessons (Young Explorers), helping young adults prepare for their futures and providing scholarships (Future Leaders), and supporting community growth and independence (Active Communities).

WHO WE ARE - CHANGES IN 2020

We are expanding from 120 children to over 200, now welcoming children from any low-income family in our community.

Our ultimate goal for the children of Anjali House continues to be helping them develop into healthy, well-adjusted young adults, equipped with the skills and support they need to access higher education, enter the workforce, and succeed in their future endeavours.

This would not be possible without your generous support. We hope that in 2020 you will continue to enable us to make a difference in the children's lives at Anjali House.



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MESSAGE FROM THE EXECUTIVE DIRECTOR



Education opens doors and changes lives, allowing any child, regardless of their background, to lift themselves out of poverty and create a better future. I see students who come to Anjali as five year olds develop into young adults who are committed to learning and improving their community and country. As someone who grew up in the Cambodian education system, I have seen firsthand how quality education allows Khmer children to become better people, access higher education, get better jobs, and become leaders in their communities.

This commitment to education and better futures has been at the heart of our programs for over ten years. We believe in providing children not only with quality education, but also opportunities to be creative, have fun, develop their leadership skills, and explore their talents and interests. Because I and the rest of the program staff are Khmer, we're also able to work closely with

families to support their children's education. I especially love workshops when I consult and problem solve with parents - because when they are happy, their children are happy. I know these efforts not only benefit our children and their families, but will improve the future of our community and Cambodia.

In 2019, Anjali reached new heights thanks to the commitment of our donors, partners, and volunteers. None of our work would be possible without our donors - thank you for being a part of changing people's lives. We're excited to continue this journey in 2020, exploring ways to make our program more sustainable, improve its quality and governance, expand our scholarship program, and build stronger ties to the community.

Arkun ch'ran!
Simon Ke

MESSAGE FROM THE BOARD CHAIR



- **Overall** - becoming a learning center which is an indispensable part of the community.
- **Growth** - extending our services to 500 children and increasing our scholarship students to 50 over the next three years.
- **Quality** - deepening the quality of our programs and implementing the OSCaR program and case management software to increase our ability to monitor our programs and student's progress.
- **Financial sustainability** - transitioning our funding approach to consist of 70% local and 30% international funding.
- **Governance** - aiming to be certified for NGO Governance & Professional Practice (GPP) by the Cooperation Committee of Cambodia (CCC).

We already began implementing a few elements of our strategic plan at the end of 2019, as the new Cambodian school year began in November. We have already:

- **Grown** the number of children we support from 120 to 200
- **Reorganized** our programs into the Young Explorers, Future Leaders and Active Communities programs and started working together with the OSCaR team to implement their software
- **Increased** our local funding by increasing community and parent engagement to 25%
- **Initiated** an in depth analysis of the GPP/CCC certification requirements and established a Parent, Student and Alumni Council for better governance

2019 has been a steep learning journey for Anjali House, its

leadership, staff, and Board. We feel we are very well prepared to achieve our goals and make 2020 a great first year of executing our three year strategic plan.

Without all the support we have received over the past 15 years from our donors, partners, volunteers, and network we would not have been able to come this far and create the vision for the future we have today. We're also indebted to the commitment and openness of Simon, the staff, and the children of Anjali House.

A big 'Thank You' to all of you who have been there with us during all these years.

Warm Regards,
Remko Vochtelo

2019 was a year of change and implementation for Anjali House. We underwent a fundamental review of our services and programs, financial stability, and organisational and governance structures. This review provided us with a lot of insights to develop a set of goals for a robust three year strategic plan. Our goals for the next three years are:

ORGANIZATION CHART

EXECUTIVE DIRECTOR

**EXTERNAL RELATIONS,
FUNDRAISING &
COMMUNICATION**

**ADMINISTRATION &
FINANCIAL**

PROJECT MANAGEMENT

VOLUNTEERS

**ADMINISTRATIVE &
SUPPORT STAFF**

COACHES

SOCIAL WORKER

**FUTURE LEADERS
COORDINATOR**

***We believe that they have the right to
enjoy their childhood - to learn, play,
make friends and grow in a safe and
happy environment.***



OVERVIEW OF ACTIVITIES

Supporting underprivileged children through education, scholarships, and community support.

EDUCATION PROGRAM

In 2019

The Education Program consisted of four classes: Starter 1, Starter 2, Lower Beginner and Higher Beginner. The curriculum was based around teaching English and Khmer, in addition to creative workshops conducted by our partners like Writing Through, Angkor Photo Festival and volunteers. Students come to Anjali House for half of the day when they are not at public school. We provided support to all students at Anjali House to attend local public school, which is a requirement for attending our center. We covered all costs for students, including paying for school uniforms, stationery, and general donations to the school per student.

We also emphasized field trips, gardening and sustainability, and creative workshops to ensure children's holistic development.

In 2020

Our Education Program will become our Young Explorers program, serving children ages 4-13. The curriculum will focus on English and creative workshops, and work to strengthen public school programs rather than providing Khmer lessons in-house at Anjali. We will continue to provide public school support to all of our students for their uniforms and supplies.





Main highlights

We worked to provide opportunities for our children to learn about and explore their artistic interests, like going to a show at the Phare Circus, having painting lessons at Anjali, or founding an Anjali choir.

To improve our educational program, three of our teachers attended an Interactive Teacher Training through the Angkor Tree Project, which has enhanced their teaching and classroom skills.

We want our students not only to learn but become exceptional leaders. To that end, we have strengthened the public speaking elements of our curriculum.

It's important for children to learn about their cultural heritage. One way we incorporated this into our educational program was to go to Wat Svay pagoda during Pchum Ben to meet with and give food to monks.

We strive to improve our children's literacy and love for reading. In 2019 we introduced regular library time for all our students and began building a community library which will continue into 2020.

We're proud to be a part of the U.S. State Department's English Access Microscholarship Program (Access Program). 40 students graduated from our first Access Program, and we began a second round with 30 students. These students participated in English classes and field trips to places like museums, universities, and libraries. We led the Access Camping program for all Access students from other provinces.



Accomplishments

200 packages with stationery and other school supplies distributed



NONE

of our students under the age of 16 are working, compared to 36% of Cambodian children aged 5-14 (UNICEF)



2000 hours of computer classes

OVER 120 HOURS
of creative workshops



200 school uniforms distributed



1500 notebooks distributed

5115 HOURS

of instruction given to over 120 students by 5 teachers

100%

of our students attended Anjali and public school, compared to a national dropout rate of 20% from lower secondary school (USAID)

OVER 1192 HOURS

of evening community English classes

400 hours of garden exploration



85 different community service activities



90 new students enrolled in 2019

BASIC CARE PROGRAM

In 2019

We continued to focus on improving and maintaining the physical health and development of our students by providing three services as part of the Basic Care Program: access to nutritious food and safe drinking water, personal hygiene, and health care. The Basic Care Program was led by our social worker, who oversaw the distribution of hygiene supplies, ensured our students received semi-annual check-ups at the Angkor Hospital for Children, including emergency care as needed, and monitored the nutritional content of our twice-daily meals. The program also included workshops on first aid, health, and hygiene practices.

In 2020

Moving forward, the basic care program will be combined with our education program to become the Young Explorers program. During a review of our programs, our parents told us that they are more financially stable and able to provide meals and basic care to their children themselves, and would prefer for Anjali to focus on education. While we are shifting away from aspects of the basic care program like meals, we will continue to provide education on health and hygiene, hygiene supplies, and medical support.





Main highlights

Every year, we send our students to Angkor Hospital for Children to get a check-up. The results of these check ups showed that in 2019, children from Anjali were even healthier than last year.

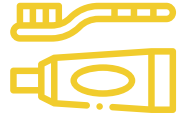
We continued to distribute clean water and increased the quality and nutritional value of our meals through inclusion of more produce from our garden.

We offered our students yoga and rugby lessons through our partners like Azahar Foundation and Soulcial Trust. These classes helped our children learn patience, perseverance, and team spirit and were critical for their mental and physical health.

We increased the number and quality of our basic care workshops, running sessions throughout the year on topics like teeth brushing, personal hygiene, and eating healthy food.



Accomplishments



1500 toothbrushes and tubes of toothpaste distributed

96 hours of rugby classes



90 hours of yoga classes

2800
BARS OF SOAP USED
AND DISTRIBUTED

100%
of children received
dental check up



5 children received
follow up dental
appointments

100%
of children received health check
up at Angkor Hospital for Children



7 first aid workshops

FIVE

basic hygiene
workshops for
students and
parents

25 STUDENTS
participated in self-defense
workshop

FOUR
nutritional health workshops



58,472
meals distributed

YOUNG ADULT PROGRAM

In 2019

The Young Adult Program was created to give young adults aged 13-20 the skills they need to be independent adults, succeed in their future careers, and become productive members of Cambodian society. To prepare young adults for professional life and develop their full potential, the Young Adult Program offered a range of activities such as reinforcement of English skills, public school tutoring to pass national exams, IT and computer classes, multi-disciplinary workshops, soft skills trainings, and community service projects.

In 2020

The Young Adult program will be merged with our Continuing Education Fund, which provides scholarships to university and vocational training programs to our best and brightest high school graduates. We are increasing our focus on preparing students for higher education, and helping them succeed once they are there.



Main highlights



The young adults started a newspaper, the Anjali Student Magazine, which helped them improve their English, communications skills, and design expertise. It also made them more confident.

They continued to hone their leadership skills by teaching gardening classes to primary school students from Anjali and the community, and by volunteering to lead English classes for Anjali's kindergarteners.

One of our young adult students in grade 11 applied to a prestigious exchange program with the United States and Japan. Through the Access Program, Anjali supported him to apply and interview - and he was accepted! Thanks to this opportunity, he will have future opportunities to study abroad.

Anjali supported a young adult to attend the World Youth Tourism and Hospitality School in Phnom Penh to become a receptionist, after he couldn't finish public school due to family issues. He now has an excellent receptionist position in Phnom Penh and is saving to open his own business.

An Anjali graduate who went to study in the United States finished his program and came back to Siem Reap, where he works at another NGO to provide scholarships to poor rural youth.

Girls in our young adult program participated in 72 hours of workshops with Teacher for Tomorrow about topics like puberty, sexual and reproductive health, and women's empowerment.



Accomplishments



Young Adults performed
**240 hours of community
service**

99%

of our students graduated
from high school

7 young adult students over
the age of 18 had part-time
jobs in hospitality and tourism



2 STUDENTS

attended vocational training programs at the
World Youth Tourism and Hospitality School

15 young adults received the
US Embassy Access Program
certification



2 STUDENTS

received meal stipends during
their university studies



15 students received
scholarships with 14 attending
university and 1 attending ACE
for advanced English lessons

**OVER
250 HOURS**

of reinforcement of English language skills
through the "Access Program"

FAMILY SUPPORT PROGRAM

In 2019

All of the families we work with are low-income, and some parents are under-employed or unable to work. Families generally have many additional dependents including younger children and older relatives. Many need extra support to ensure they can provide a stable home for their children. We worked to address some of the systemic problems that affect our children's parents and families by providing personal counseling, workshops, and emergency access to funds for health care and other urgent needs.

In 2020

As we transition to becoming a community learning center, our Family Support program will evolve into our Active Communities program. We will still provide emergency funds, workshops, and other support to the families we serve, but with a greater focus not just on Anjali families but the two communities we work in at large.





Main highlights

We improved the quality of our workshops for our parents and the wider community. The workshops in 2019 focused on topics like positive parenting, preventing domestic violence, and anger management.

In order to include our parents in decisions about our programs, we assessed their needs and asked them for feedback. We adjusted our programs for 2020 based on these comments and held stakeholder workshops to introduce and discuss these changes with our parents.

At the end of 2019, we elected our first Parents Council, which already met twice to discuss issues at Anjali. They will continue to meet several times a year to ensure our parents are involved.

We sent six of our parents to join a five day parenting workshop with our partner, the Women's Resource Center.

We supported and counselled one family having issues with violence and alcoholism and cooperated with the Commune Chief to address these problems. The situation has greatly improved and the daughter is now able to attend university and work.



Accomplishments

2 families counselled
about child abuse and
domestic violence



4 Child Protection
workshops conducted
with staff and students

80%

**of families assessed to understand
and evaluate their needs**



20 home visits to provide
family counseling

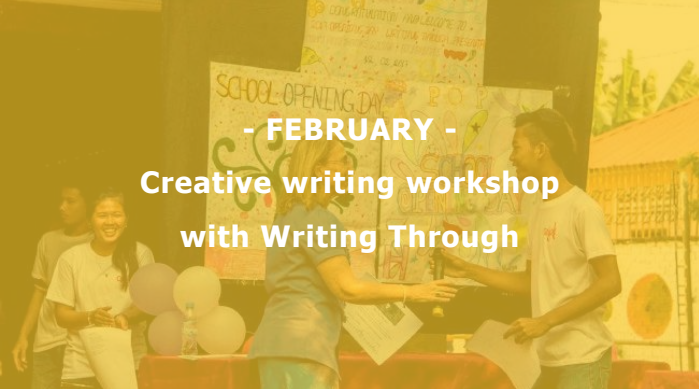
15 meetings with the commune chief

Families' average salary increased
from \$70 to \$150 per month

7 families offered job
opportunities through
social work



9 workshops organized for
parents and the community



- FEBRUARY -

Creative writing workshop
with Writing Through



- MARCH -

Photography workshop
with Giving Lens



- JULY -

Making recycled paper
with Naga Earth

A Creative Year in Review with Our Partners

The Anjali House programs are closely integrated with creative workshops that help to tap into our students' creative minds and unleash their potential. These workshops are conducted year round with the help of our program leaders, volunteers and partners.



- AUGUST -

Slime making
in Science class



- OCTOBER -

Kindergarten stone painting



- NOVEMBER -

Anjali Photo Workshops
with Angkor Photo Festival

\$10,000+

Don Spencer and Vickie Riccardo
DaLimit Foundation
The United States Department of State

\$5,000+

Rob Nelson

\$1,000+

Elaine Joe
Vittorio Cammarota
Don and Sue Guiney
Dan and Susan Cerratani
Charles Gertler
Janine and Shane Barnes
Remko Vochteloo
Herman Heller
Rudina de Lange
Together We Can Change the World
Rosen Family Trust
PURE! Foundation
Road Scholar

Pledged Contributors for 2020 - \$1,000+

Don Spencer and Vickie Riccardo
DaLimit Foundation
Sue and Don Guiney
Elaine Joe
Rob Nelson
The United States Department of State
PURE! Foundation

Anjali Continuing Education Fund

Chance2Study
Green Gecko
Rob Nelson
Don Spencer and Vickie Riccardo
Jeffrey and Jamie Harris
Stephen Woodcock
Bill and Cassie Plapinger
Edward Annunziato
Rosen Family Trust
Janine and Shane Barnes
Ponheary Ly Foundation
Child's Dream
YT Wyth School



THANK YOU TO OUR SUPPORTERS

REPORT FROM THE BOARD OF ADVISORS

The Board of Advisors of Anjali House had 8 advisors in 2019, after expanding from 6 to 8 advisors in 2018 to bring more areas of expertise to the NGO. The Board is responsible for approving the annual budget, assessing the needs of the organization from the Director and the staff, spearheading fundraising initiatives, empowering local Khmer leadership and operations, and ensuring the financial and organizational well-being of the center. In 2019, the Board also supported the Director and staff to conduct a review of Anjali's programs, and strategized how to improve and adjust them based on this feedback. These changes will be implemented in 2020.

The Board will focus on governance in 2020, supporting the Director and staff to found stakeholder councils with students, parents, and alumni, as well as increasing involvement with local government. The Board will continue its efforts to ensure Anjali's

Child Protection Policy is held to the highest standards, and help staff develop policies and procedures that will allow Anjali to be certified by the Cooperation Committee for Cambodia, in order to further improve and demonstrate the NGO's commitment to governance, sustainability, and accountability.

Remko Vochteloo: Chair of the Board

Don Guiney: Legal Advisor/ Manager of Anjali House (US) Inc.

Sue Guiney: Fundraising and Communications Advisor

Don Hodges: Financial Transparency and Accounting

Françoise Callier: Angkor Photo Festival Liaison

Dana Di Labio: Fundraising Advisor

Oli Tooher-Hancock: Education Advisor

Nancy Barrett: Fundraising and Communications Advisor



FINANCIAL SUMMARY

Our 2019 financials are based on our actual fund receipts and disbursements for the year. Included in the addendum is our FY 2018 audited financial statements. We will update the financials included in this report after the conclusion of the FY 2019 audit.

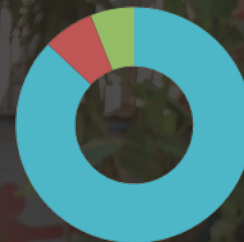
PROGRAM EXPENSES 2019

Education Program	44%
Basic Care Program	24%
Young Adult Program	21%
Family Services Program	11%



BUDGET EXPENSES 2019

Program	87%
Administrative	7%
Fundraising	6%



DISBURSEMENTS

Education Program

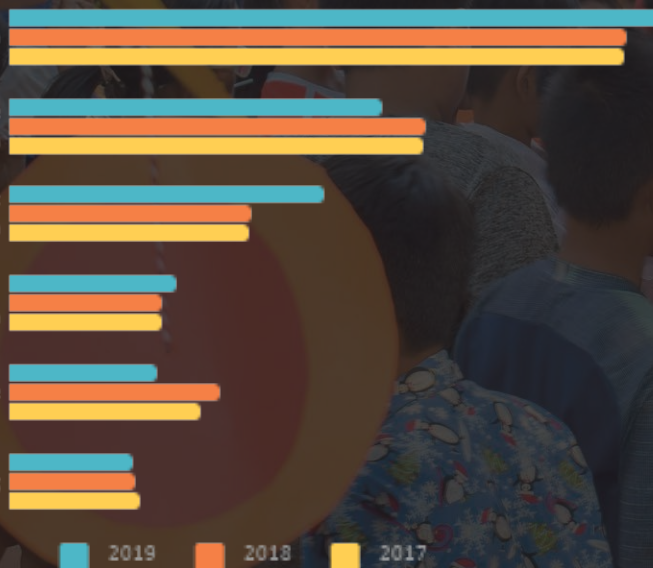
Basic Care Program

Young Adult Program

Family Services Program

Administrative

Fundraising



FUNDS RAISED

200 000

150 000

100 000

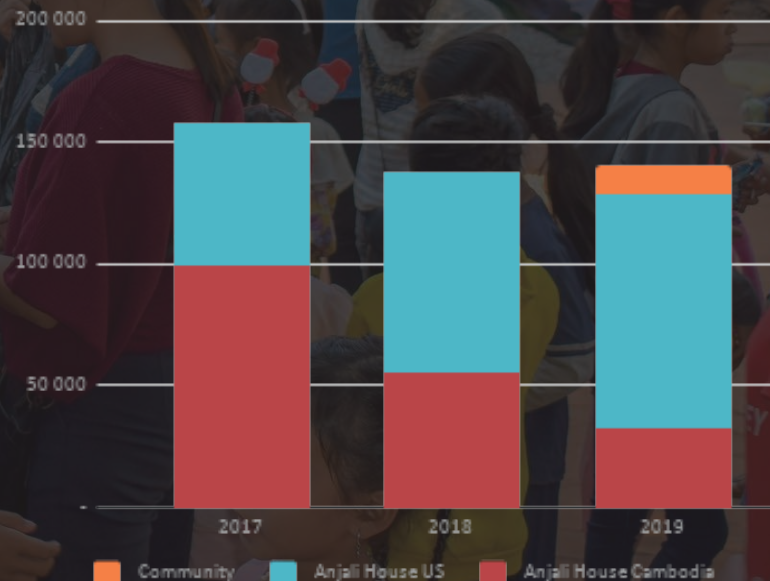
50 000

2017

2018

2019

Community Anjali House US Anjali House Cambodia



OUR PARTNERS





AUDITED FINANCIAL STATEMENT

31 DEC 2018

ANJALI HOUSE (CAMBODIA)
For the year ended 31 December 2018

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Statement of Fund Receipts and Disbursements

Report of the Statement of Fund Receipts and Disbursements

ANJALI HOUSE (CAMBODIA)

STATEMENT OF FUND RECEIPTS AND DISBURSEMENTS AND REPORT OF INDEPENDENT AUDITORS

For the year ended 31 December 2018

ANJALI HOUSE (CAMBODIA)
For the year ended 31 December 2018

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Siem Reap, Cambodia**

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Registered in Cambodia with the Ministry of the Interior - Reg 423 SGN

STATEMENT BY THE ORGANISATION MANAGEMENT

I, do hereby state that in our opinion, the accompanying Statement of Fund Receipts and Disbursements together with the notes thereto are properly drawn up so as to give a true and fair view of the fund receipts and disbursements of Anjali House (Cambodia) (the "Organisation") for the year ended 31 December 2018, in accordance with the accounting policies set out in the notes to the Statement of Fund Receipts and Disbursements.

Signed on behalf of the Organisation Management



Ms. Simon Ke
Director

Date: 21 August 2019

REPORT OF INDEPENDENT AUDITORS ON THE STATEMENT OF FUNDS RECEIPTS AND DISBURSEMENTS - TO THE MANAGEMENT OF ANJALI HOUSE (CAMBODIA)

Opinion

We have audited the accompanying Statement of Fund Receipts and Disbursements of the Anjali House (Cambodia) for the year ended 31 December 2018 and notes to the financial statement, including a summary of significant accounting policies (together "the financial statement").

In our opinion, the accompanying Statement of Fund Receipts and Disbursements of the Anjali House (Cambodia) for the year ended 31 December 2018 is prepared, in all material respects, in accordance with the accounting policies set out in note 2 to the Statement of Fund Receipts and Disbursements.

Basis for opinion

We conducted our audit in accordance with Cambodian International Standards on Auditing (CISAs). Our responsibilities under those standards are further described in the *Auditor's Responsibilities for the Audit of the Financial Statement* section of our report. We are independent of the Anjali House (Cambodia) in accordance with the ethical requirements that are relevant to our audit of the financial statement in Cambodia, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Responsibilities of management for the financial statement

Management is responsible for the preparation of the financial statement in accordance with the cash receipts and disbursements basis of accounting described in Note 2 to the financial statement; this includes determining that the cash receipts and disbursements basis of accounting is an acceptable basis for the preparation of the financial statement in the circumstances, and for such internal control as management determines is necessary to enable the preparation of a financial statement that is free from material misstatement, whether due to fraud or error.

In preparing the financial statement, management is responsible for assessing the Anjali House (Cambodia)'s ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate the Anjali House (Cambodia) or to cease operations, or has no realistic alternative but to do so.

Auditor's responsibilities for the audit of the financial statement

Our objectives are to obtain reasonable assurance about whether the financial statement as a whole is free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with CISAs will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of this financial statement.



REPORT OF INDEPENDENT AUDITORS ON THE STATEMENT OF FUNDS RECEIPTS AND DISBURSEMENTS - TO THE MANAGEMENT OF ANJALI HOUSE (CAMBODIA) (Ctd)

Auditor's responsibilities for the audit of the financial statement (Ctd)

As part of an audit in accordance with CISAs, we exercise professional judgment and maintain professional scepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statement, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Anjali House (Cambodia)'s internal control.
- Conclude on the appropriateness of management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Anjali House (Cambodia)'s ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statement or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the Anjali House (Cambodia) to cease to continue as a going concern.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates, if any, and related disclosures made by management.

We communicate with management regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

Morison Kak & Associés
Certified Public Accountants
Independent Auditors


Saksom Meas
Managing Partner



Date: 21 August 2019



ANJALI HOUSE (CAMBODIA)

STATEMENT OF FUND RECEIPTS AND DISBURSEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2018

	Note	31 Dec 18 USD	31 Dec 17 USD
FUND RECEIPTS			
Funds received from donors during the year	3	116,205	155,218
Other income	4	775	390
Total fund receipts		116,980	155,608
DISBURSEMENTS			
Education program	5	15,317	15,281
Young adult program	6	6,152	5,705
Scholarship program	7	1,733	3,825
Health program	8	16,817	16,434
Community program	9	967	856
Social enterprise program		-	287
Payroll expenses		41,096	31,418
General and administrative		10,689	9,689
Access program	10	10,736	9,291
Garden program	11	5,332	7,579
Expended equipment	12	5,196	19,401
Depreciation		-	6,713
Total disbursements		114,035	126,479
Receipts over disbursements		2,945	29,129
Fund balance brought forward		69,439	40,310
Fund balance carried forward		72,384	69,439

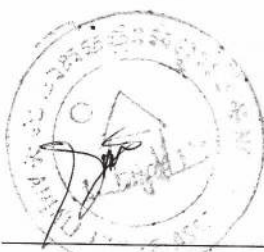
(Continued)

The accompanying notes from pages 6 to 10 form an integral part of this financial statement.

ANJALI HOUSE (CAMBODIA)

STATEMENT OF FUND RECEIPTS AND DISBURSEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2018

	Note	31 Dec 18 USD	31 Dec 17 USD
<i>Represented by:</i>			
Cash and cash equivalents	13	29,205	20,264
Donation receivables	14	44,521	48,627
Rental deposit	15	2,400	2,400
Staff loan		-	730
Staff health care payable	15	(1,692)	(931)
Other payables		(2,050)	(1,651)
		<u>72,384</u>	<u>69,439</u>



Ms. Simon Ke
Director

Date: 21 August 2019

The accompanying notes from pages 6 to 10 form an integral part of this financial statement.

NOTES TO THE STATEMENT OF FUND RECEIPTS AND DISBURSEMENTS
For the year ended 31 December 2018

1. General

Anjali House began life as a project of the Angkor Photo Association (“APA”) (a registered non-profit association in France – Registration No: W751202186), and Angkor Photography Festival Association in Cambodia (Registration No: 1391SPN). In 2005, a group of photographers got together to promote photography and highlight humanitarian issues in Southeast Asia. APA wanted to produce a regional photo festival but, in an area of so much deprivation, they also wanted to include some of the people who live in this remarkable and wonderful part of the world:

Anjali House (the “Organisation”) provides to each child free healthcare, food, clean drinking water and education. For the year 2018, Anjali House supports around 120 children.

Anjali began with a one-off dance troupe, led by Sangeeta Isvaran, and a photography workshop initiated by Magnum photographer Antoine d’Agata. The children were encouraged to stay away from the streets, and at the end of the week, they performed their dance routine and exhibited their photographs to an international audience. With rapt applause, they found a sense of empowerment, pride and personal achievement.

Galvanized by the difference that was made in first weeks, APA was inspired to further extend its help, and began to provide education and practical support to Siem Reap’s street children and engage with their parents.

The seeds of those efforts grew into the Anjali House of today. While close ties remain with the Angkor Photo Festival which provides annual photography workshops for our kids, Anjali House is now its own organisation with its own leadership.

The Organisation is an independent national NGO officially registered with the Ministry of Interior on 31 July 2006.

2. Significant accounting policies

2.1 Basis of preparation

The Statement of Fund Receipts and Disbursements is expressed in United States Dollar (“USD”) and prepared under the cash receipts and disbursements basis of accounting modified to include certain receivables, payables and construction. Under the cash basis of accounting, grants and revenue are recognised when received rather than when earned and expenses are recognised when paid rather than when incurred.

2.2 Construction

The cost of construction is expensed upon payment. Previously, the construction cost was capitalised and depreciated on a straight line basis over the period of three years. Expenditure for additions, improvements and renewals are capitalised and expenditure for maintenance and repairs are charged to expenses.

2.3 Receipts and disbursements

Receipts are defined as the funds received by the Organisation, net of bank charges from donors.

Disbursements represent all costs paid in line with the Organisation’s objectives and the budget agreed.

NOTES TO THE STATEMENT OF FUND RECEIPTS AND DISBURSEMENTS
For the year ended 31 December 2018 (continued)

2. Significant accounting policies (continued)

2.4 Fixed assets

The purchase costs of fixed assets are expensed upon acquisition. For control and management purposes, the Organisation maintains a fixed assets register.

2.5 Staff health care payable

The Organisation has accrued USD 1,000 per year starting from 2017 to cover staff health care expenses. The Organisation will reimburse up to 100% of medical expenses for employees, with the maximum amount of reimbursement of USD 500 per year per employee. An employee may seek reimbursement from the Organisation if their medical expenses exceed 10% of their current monthly salary. However, expense related to enhancement of physical appearance will not be covered by the Organisation. Employees who are injured during working hours on Anjali House premises will receive 100% coverage for all medical expenses incurred.

2.6 Foreign currency transactions

The Statement of Fund Receipts and Disbursements is expressed in USD. Transactions in currencies other than USD are translated to USD at the rates of exchange ruling at the transaction dates.

3. Funds received from donors during the year

	31 Dec 18 USD	31 Dec 17 USD
Friends of Anjali	-	18,490
Indiegogo	-	2,364
Online donors:		
Recurring	3,916	2,135
Non-recurring	422	677
99 Bikes	2,478	26,626
Anjali House (US), Inc.	59,819	54,891
Anjali House Fundraiser	1,104	317
ConCERT	871	1,329
Creating Smiles	1,619	1,163
DaLimit Foundation	30,027	24,980
Globalteer	1,353	7,724
Green Shoots Foundation	1,101	1,836
H G Travel Company	-	1,620
Bring Joy	2,814	-
Road Scholar	3,000	4,500
Susan Sy	-	700
SE Asia Foundation	3,985	-
Rosy Guesthouse	-	366

ANJALI HOUSE (CAMBODIA)

NOTES TO THE STATEMENT OF FUND RECEIPTS AND DISBURSEMENTS
For the year ended 31 December 2018 (continued)

3. Funds received from donors during the year (continued)

	31 Dec 18	31 Dec 17
	USD	USD
TWCCTW	-	2,000
Real World Adventure	-	350
Global Education Connection	-	300
Other donors	3,696	2,850
	<u>116,205</u>	<u>155,218</u>

4. Other income

This mainly includes the sales of merchandises (photo books and postcards) and interest income.

5. Education program

	31 Dec 18	31 Dec 17
	USD	USD
School fee and material (school uniforms and materials)	6,900	7,372
School activities	1,910	1,366
Fuel and transportation	140	1,952
Rental	4,189	2,700
Utilities	1,046	772
Other	1,132	1,119
	<u>15,317</u>	<u>15,281</u>

6. Young adult program

	31 Dec 18	31 Dec 17
	USD	USD
Extra classes public school	5,727	4,268
Transportation/communications	70	126
Workshops/excursions	355	1,311
	<u>6,152</u>	<u>5,705</u>

7. Scholarship program

	31 Dec 18	31 Dec 17
	USD	USD
Housing/food costs	651	618
University/schooling fees	1,082	3,207
	<u>1,733</u>	<u>3,825</u>

ANJALI HOUSE (CAMBODIA)**NOTES TO THE STATEMENT OF FUND RECEIPTS AND DISBURSEMENTS**
For the year ended 31 December 2018 (continued)**8. Health program**

	31 Dec 18	31 Dec 17
	USD	USD
Child clothing/hygiene supplies	896	508
Miscellaneous expenses	103	357
Meals	14,754	15,019
Medical supplies/hospital fees	1,064	550
	16,817	16,434

9. Community program

	31 Dec 18	31 Dec 17
	USD	USD
Free community classes	471	-
Parent workshop/social network	81	331
Special assistance to families	290	415
Transportation/communications	125	110
	967	856

10. Access program

	31 Dec 18	31 Dec 17
	USD	USD
Administration	600	600
Instruction	9,347	7,140
Food	-	80
Books/materials	465	1,046
Enhancement activities	324	425
	10,736	9,291

11. Garden Program

This account includes house rental expense, salary of garden teacher, garden material and other expense related to garden activities.

ANJALI HOUSE (CAMBODIA)**NOTES TO THE STATEMENT OF FUND RECEIPTS AND DISBURSEMENTS**
For the year ended 31 December 2018 (continued)**12. Expended equipment**

	31 Dec 18	31 Dec 17
	USD	USD
Construction/buildings	3,161	3,397
Classroom equipment	1,177	294
IT equipment	858	15,710
	5,196	19,401

13. Cash and cash equivalents

	31 Dec 18	31 Dec 17
	USD	USD
Cash on hand	3,085	4,021
Cash at banks	25,421	15,692
Paypal account	699	551
	29,205	20,264

14. Donation receivables

This represents the remaining balance of donation kept by Anjali House (US) Inc. on behalf of Anjali House (Cambodia).

15. Rental deposit

The Organisation has made a rental deposit amounting to USD 2,400 for the office in Siem Reap. This amount will be offset against the six-month rental fee at the end of the rental agreement.

16. Staff health care payable

	31 Dec 18	31 Dec 17
	USD	USD
Beginning balance	931	-
Addition during the year	1,000	1,000
Payment during the year	(239)	(69)
At end of year	1,692	931